

**Overview Select Committee
Work Programme 2024 – 2025**

Meeting Date	Item	Recommendations / Actions	Progress
31 July 2024	<ol style="list-style-type: none"> 1. Overview of OSC Portfolio 2. Revenue Outturn 2023/24 3. Capital Outturn 2023/24 4. Income Collection April 2023 – March 2024 5. Review of Treasury Management Activities 2023/24 6. Corporate Equality Strategy 7. Scrutiny Annual Report 2023/24 		
26 September 2024	<ol style="list-style-type: none"> 1. Update on Workforce Representation Informal Scrutiny Work 2. Customer Services Update 3. Revenue Monitoring Period 3 4. Capital Monitoring Period 3 		

Meeting Date	Item	Recommendations / Actions	Progress
12 December 2024	<ol style="list-style-type: none"> 1. Savings Proposals 2. Annual Corporate Estate Report 2024/25 3. Revenue Monitoring Period 6 4. Capital Monitoring Period 6 5. Income Collection Report – Half-Yearly 6. Treasury Report – Half Yearly 		
30 January 2025	<ol style="list-style-type: none"> 1. General Revenue Budget 2. Capital Programme 3. Housing Revenue Account 4. Treasury Management 5. Investment Strategy 6. Treasury Policy 		
27 March 2025	<ol style="list-style-type: none"> 1. Revenue Monitoring Period 9 2. Capital Monitoring Period 9 		
1 May 2025			

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Environmental Impact of Construction Projects	As requested previously during the 2023/24 municipal year	TBC
City Mayor's Strategic Priorities		TBC
Ongoing response to the cost-of-living crisis	Last taken to OSC on 9 November 2023	TBC